

# TOWN COUNCIL MEETING MINUTES

June 8, 2023

The Clarksville Town Council met in special session on Thursday, June 8<sup>th</sup>, 2023, at 6:30 p.m. Council members present were Mayor Bruce Woerner, Vice-Mayor Danny Pittard, Rick Buchanan, Chris Clarke, Robert Dennis, Tammy Mulchi, and Alexander Rawles. Staff members present were Town Manager Jeff Jones, and Treasurer/Clerk Tara Murphy.

## Call to Order

Mayor Woerner called the meeting to order and provided the invocation.

## First Reading of proposed 2022-2023 Budget

Town Manager Jeff Jones thanked the Budget Committee for their help with the 2023-2024 Budget. Treasurer Tara Murphy presented categorical budgets of the proposed 2023-2024 budget. She stated that the total proposed revenues for the General Fund are \$4,371,594.34. She stated that the total proposed expenditures for the General Fund are \$4,257,012.48 with a proposed contingency of \$114,581.85.

Treasurer Murphy stated that the total proposed Water fund revenues are \$755,421.74 and the total proposed Sewer Fund revenues are \$3,539,175 for a total of \$4,294,596.74. She stated that the total proposed Water fund expenditures are \$705,165.29. Treasurer Murphy stated that the total proposed sewer expenditures are \$3,454,868.67. She stated that the proposed Water Fund contingency is \$50,256.45 and the proposed Sewer Fund contingency is \$84,306.33.

## 2023-2024 Budget Public Hearing

Mayor Woerner stated that the Town Council will hear public comment on the 2023-2024 proposed Budget. Mayor Woerner opened the public hearing and asked for any public comment.

There was no public comment. Council member Mulchi stated that she was not happy that the water rates were being increased, but she understood that the fund has to be self-sustaining and the funds cannot come from somewhere else. Mayor Woerner closed the public hearing. Town Manager Jones stated that the second reading and adoption of the proposed 2023-2024 Budget will take place on Tuesday, June 20<sup>th</sup>, 2023 at 6:30 p.m.

## ADJOURNMENT

With no further business, the meeting was adjourned.

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Bruce F. Woerner, Mayor

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Tara Murphy, Treasurer/Clerk